

CERTIFICATE

To the Clerk of Kiowa County, State of Kansas

We, the undersigned officers of

Greensburg Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	2013/2014 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	195,500
TOTAL		195,500
Budget Summary	4	

4.445

4.445

Date Received: 10-16-13
Kim Heft
County Clerk

Kimberly Heft
Stephanie White
Deanna M. Cates
Adam Fast
Scott Blum
Commission Members

Permanent
Recreation Commission Address

Greensburg Recreation Commission
600 South Main
Greensburg, KS 67054

Sponsoring
USD/City Address

Greensburg USD 422
710 S. Main
Greensburg, KS 67054

Provide point of contact:
Kim Heft, Treasurer
POC phone number:
(620) 723-1110

Other County:
Other County:
Other County:
Other County:
Other County:

Statement of Conditional Lease-Purchase and Certificate of Participation

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.	0
--	---

2013/2014

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2011/2012	Current Year Estimated 2012/2013	Proposed Budget Year 2013/2014
Unencumbered Cash Balance	138,824	54,233	140,934
Receipts:			
Taxes	49,226	90,184	95,000
Fees	7,752	13,702	10,000
Other Income		33,333	
Miscellaneous	406	68	
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	57,384	137,287	105,000
Resources Available	196,208	191,520	245,934
Expenditures:			
Salaries & Payroll Taxes			
Director	17,712	13,940	23,000
Other	13,071	2,900	15,000
Employment Taxes	4,211	3,648	12,500
Office Expense			
Dues, Subscriptions, & Fees	2,942	3,232	5,000
Bookkeeping	1,861	972	2,000
Insurance	1,729	1,817	5,000
Supplies	6,098	0	7,000
Equipment Maintenance	1,167	3,885	5,000
Utilities & Phone	7,264	3,936	10,000
Program Expense			
Umpiring	436	1,450	4,000
Programs/Referees	12,403	13,682	18,000
Repairs		694	3,000
Capital Outlay	72,929		85,000
Miscellaneous	152	430	1,000
Does misc. exceeds 10%			
Total Expenditures	141,975	50,586	195,500
Unencumbered Cash Balance	54,233	140,934	50,434

Dollar amount to be raised by 2 mill: \$ 87,991

The Governing Body of
Greensburg Recreation Commission

will meet on October 14, 2013, at 6:00 PM at 600 South Main for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at 600 South Main and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2011/2012	Current Year Estimated 2012/2013	Proposed Budget Year 2013/2014
General	141,975	50,586	195,500
Totals	141,975	50,586	195,500

Lease Purchases:
July 1,

<u>2010</u>	<u>2011</u>	<u>2012</u>
0	0	0

Kim Heft

Recreation Commission Secretary

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, KIOWA, COUNTY SS;

Conrad L. Easterday, being first duly sworn, Deposes and says: That he is acting Publications Manager of the Kiowa County Signal, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Kiowa County Kansas, with a general paid circulation on a weekly basis in Kiowa County Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Greensburg, Kansas in said county as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

1st Publication October 2, 2013
2nd Publication _____, 2013
3rd Publication _____, 2013
4th Publication _____, 2013

Conrad L. Easterday
(Publication Manager)

SUBSCRIBED and sworn to before me this

22 Day of October, 2013

Julie A. Penworth
(Notary Public)

Published in The Kiowa County Signal October 2, 2013)11

Recreat

The Governing Body of
Greensburg Recreation Commission
will meet on October 14, 2013, at 6:00 PM at 600 South Main for the purpose
hearing and answering objections of taxpayers relating to the proposed use of fi
Detail budget information is available at 600 South Main and will be available i
meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits f
year.

Fund	Prior Year Actual 2011/2012	Current Year Estimated 2012/2013	Proposed B Year 2013/20
General	141,975	50,586	19
Totals	141,975	50,586	19